

KEY PERFORMANCE INDICATORS

THE PERFORMANCE OF PORT TRANSIT FOR CONTAINERS

1st half of 2018

The maritime performance indicators are rising in the 1st half 2018 on container terminals:

- teus traffic: + 4%
- volume handled daily handled on terminals: + 4%
- volume loaded / unloaded per ship: + 3%
- fluidity of ships: + 4pts
- vertical handling productivity: +1 movement per hour.

Transport performance has been mainly unhampered by national strike in the railway sector. Furthermore, the Marseille Fos Port Authority commissioned a site coordinator on the Graveleau area since mid-2018 in order to smooth flow rail crossing and to support the ramping up of traffics and services. The truck transit time is stable at around 35 minutes in the context of an increase in the number of trucks and handled containers, which demonstrates the relevance of the operators' actions to improve the situation.

The waterway professionals are pursuing their initiatives to consolidate traffic and achieve again positive results: the preparation of a daily service between Fos and Lyon from October 2018 and the adaptation of the rules for the river-maritime procedure made in the context of the New Customs code of the Union.

Results of the 1st
half of 2018

Evolution
Compared to 2017

MARITIME PERFORMANCE

Average massification per vessel call

Number of TEUs handled / number of call.

867 teus



Average volume handled per day

Number of TEUs handled per day.

3 756 teus



Fluidity of calls

Ships accessing a berth without waiting.

96%



Vertical handling productivity

*Hourly performance of vertical handling operations under usual operating conditions.
[average net productivity / maximum productivity of the most efficient gantries]*

[29;45]



TRANSPORT PERFORMANCE

Use of mass transports from/to the port

Proportion of rail and river modes (less transshipment)

15%



Smooth flow of road / port throughput

Average waiting time for trucks on the terminal before the container is delivered by the stevedores to the haulier.

35min



Smooth flow of river / port throughput

Proportion of barges accessing a berth without waiting.

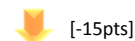
90%



Smooth flow of rail / port throughput

Proportion of trains accessing the terminals without waiting.

85%



CARGO PERFORMANCE

Average storage period by a container at import

Average time between the official reception of a container on the terminal and the actual date it leaves the terminal

4 days



Declaration released in less than 5 minutes

Proportion of declarations released in less than 5 minutes.

93%

Simplified administrative procedure

Use of river maritime procedures for mass transport on imports.

27%

